

HPSE22-FSC;SHL;WSH-183672-1

Shelter, WASH and food security integrated response for the most vulnerable communities negatively affected by occupation policies in Area C



Basic Info

Project Name

Shelter, WASH and food security integrated response for the most vulnerable communities negatively affected by occupation policies in Area C

Start Date

28/12/2021

End Date

27/12/2022

Project Summary

Through this emergency Project, ACTED and ESDC aim to cover emergency WASH, shelter and food security needs of most vulnerable households in the West Bank, including East Jerusalem, for a total of 6,525 individuals. Following a multi-sectoral need assessment of the targeted communities, a response plan will be implemented, covering the needs in WASH, shelter and food security through a cash assistance self-repair approach. The needs not covered by the project, will be referred to the relevant stakeholders to ensure a most holistic assistance.

The targeted area covers 3 of the governorates most exposed to settler violence and demolitions, and the following 15 communities:

- Hebron: Al Ganoub, Edqeqa (Khirbet Tawil ash Shih), Khirbet at Tabban, Hiwara, Khirbet al Majaz, Khirbet al Fakheit, Halaweh
 - Jerusalem: Abu George Road Bedouins – Kassara, Abu George Road Bedouins Nkheila, Az Za'ayem Bedouins, Al Baqa'a
 - Ramallah: Wadi as Seeq, Wadi Salman, Al Mu'arrajat Centre, Al Mu'arrajat East
- Some communities names do not match with the drop-down list into the Location section of the platform, such as Hiwara for Hebron governorate; in this case we selected the nearby communities

In order to provide the most complementary assistance to these households, ACTED and ESDC will conduct the following activities, in close coordination with the MoA, PWA, local authorities and related clusters and sectorial stakeholders:

1. Beneficiary selection through socio-economic and technical assessment
2. Rehabilitation of residential and livelihood shelter, including HH-level WASH facilities for the most vulnerable households, through cash assistance.

3. Winterization/summerization assistance and protective measures for most vulnerable HHs
4. Cash assistance for land rehabilitation and provision of inputs for the most vulnerable farmers
5. Rehabilitation of water wheeled tanks
6. Provision of unconditional cash assistance to support the most vulnerable households
7. Creation and training of 9 Community-based Protection Committees in target areas, to ensure protection mainstreaming within communities, communications with communities, and accountability to affected populations throughout the project duration.

The project will be supported by the mainstreaming of an Integrated Protection Approach (IPA), with a specific focus on the most vulnerable groups, including women, girls, boys, the disabled and the elderly. Gender principles will be mainstreamed throughout the entire action and CBPCs will be trained on referral mechanisms of protection cases such as GBV with a particular focus given to women and children. Finally, AAP will be core to the proposed Action by giving account to, taking account of and being held to account by affected populations.

Tags

Organizations

Agency for Technical Cooperation and Development

Implementing Partners

ESDC (Economic & Social Development Center of Palestine)

Contact Info

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Associated Response Plan

occupied Palestinian territory 2022

Plan Fields

1 - Needs

In 2022, following the needs outlined into the sectoral HRP document, many Palestinians in the West Bank, including East Jerusalem, will require some form of humanitarian assistance. Particularly vulnerable groups include people living in poor or women-headed households; Palestine refugees living in refugee camps; children, in particular those under five; the elderly; pregnant and lactating women; persons with disabilities (PWD); small-scale farmers, herders and displaced people. For the most marginalised and vulnerable of this groups the nature of their humanitarian needs requires multi-sectoral responses in order to address complex needs in a holistic manner. These highly vulnerable households (HHs) have limited access to public services and infrastructure, which is severely adversely affected by restrictions as a result of the occupation and a lack of resources. As a result, thousands of HHs across the West Bank are residing in sub-standard homes that do not meet minimum requirements of living space per person, weather protection, hygiene facilities and privacy, and therefore they need urgent rehabilitation or reconstruction. At the same time, these HHs lack access to financial resources to cover even their most basic needs and to ensure the safety and dignity of household members. In 2021 ACTED conducted a multi-sectoral vulnerability assessment in WB which covered 802 HHs representing 4,789 individuals across WB governorates (including Hebron, Ramallah, Jerusalem, Jericho, Tubas, Bethlehem and Nablus) who were nominated by either local partners or Community leaders/representatives. Throughout the assessment process, ACTED staff ensured that protection, GBV and safety risks were included in the planning and implementation of the assessment, prioritizing safe and adapted place, time and conditions to meet the HHs members. Also, ACTED ensured that the most vulnerable categories, such as women and PwD, were consulted. The results of the assessment highlighted that the livelihoods of the majority of HHs is threatened by the general socio-

economic condition, worsened by the COVID-19 pandemic, which affected the ability of 89% (716) of the HHs to earn an income. Furthermore, 75% (602) of the HHs have been unable to pay any of their bills or cover usual costs due to a lack of money in 2021. The assessment identified that the major income source is agriculture, including livestock production (44% of the assessed HHs), while 24% depend on daily and casual labour in local markets (short term, with no formal contract). The majority of the HHs (74.5%) that cultivate land as main source of income reported that their ability to cultivate land has been decreased, mainly because of the lack of water, not enough money to prepare the land (ploughing, cleaning, etc.) and lack of agriculture inputs such as seeds, fertilizers, and pesticides. Furthermore, many HHs reported the need to rehabilitate fully or partially their livestock shelters or that they have lost some of their livestock due to lack of money to buy medicine, fodder, water or poor animal shelter in the last year. In terms of shelter, the condition of many housing units is still critical, particularly in term of respect of minimum standards, which negatively affects their protection and safety, especially for women, PWD and children. 343 (42%) of the assessed housing units do not meet minimum shelter standards in terms of the size, while 511 (64%) lived in house spaces that do not meet the minimum standards in terms of size or room separations. The access to proper electricity provision is also a sensitive problem for many HHs, which affect their protection and dignity. 424 (52.9%) of housing units are not connected to the electricity network according to electrical company regulations, to ensure the safety of HH members, especially PwD and children. 104 (13%) of HHs with a PwD member do not have safe access to the housing unit facilities (toilet/shower, kitchen) and cannot safely exit the housing unit in the event of fire. Lastly, the assessment concluded that WASH conditions in the majority of the housing units are critical and do not meet minimum standards. 505 (63%) of the assessed housing units are not connected to municipal water network where it is available, which leads to a further cost in providing the house with water tanks and the regular provision of water. 330 (41.2%) of the assessed HHs rely on the trucked water as main water accesses for domestic and drinking uses and 348 (43.4%) HHs reported the need for maintenance/replacement of the existing storage units. Finally, HHs with a critical lack of income and very vulnerable socio-economic conditions, cannot afford to cover the minimum standards related to WASH facilities, such as adapted kitchen, toilets and sewer network. Finally, it must also be noted that the proposed action responds to the needs identified in the 2022 HNO and takes into account WASH, Shelter and FSS priorities, as highlighted for the sectoral HRP 2022. In particular, the project will address the multiples needs of the most vulnerable HHs living in sub-standard homes, to ensure that the minimum requirements of living space per person, weather protection, WASH facilities and privacy are met. Also, through cash assistance, the proposed action will support the HHs with the most affected livelihoods, especially small-scale farmers, breeders and herders enhance their source of income and better cope with the general socio-economic condition, worsened by the COVID-19 pandemic.

2 - Activities

Act 1. 100 beneficiaries for all activities will be selected through a transparent process including open calls for applications, information sessions in target communities, and socio-economic and technical assessments. All target communities will be made aware of ACTED's CRM and key PSEA messages. During the assessment phase, which will focus on all the emergency needs related to all sectors, ACTED/ESDC team will ensure the largest inclusion of vulnerable categories, such as women, PwD, elders, with special attention to protection and PSEA related issues. The final beneficiary list will be crosschecked with other stakeholders to avoid duplication of the assistance. Once the 100 HHs are selected, ACTED/ESDC will develop a multisectoral response tailored plan for each HH (BoQ/workplan), for the rehabilitation of residential (including NFI) and livelihood shelters, including HH-level WASH facilities, to meet the minimum standards, and improve the livelihood assets and land production capacity where needed. The HHs most affected by a lack of income and therefore with a higher level of vulnerability in terms of access to basic needs, will be provided with unconditional cash. Needs detected thorough the assessment, but not covered by the project, will be referred externally. Act 2. ACTED plans to provide to 100 HHs selected under activity 1 with cash assistance in three instalments (40%, 40%, 20%) with an average of 5000 USD based on the needs to repair their substandard shelters taking into account the specific needs of vulnerable groups, and respond to protection concerns/upgrade the overcrowded shelters, to limit the spread of COVID-19. Based on their needs, eligible HHs will receive tailored NFI assistance and protective measures (such as fire extinguisher, first aid kits, fencing etc.) in line with

cluster standard. Procurement will be conducted through a transparent procurement process. Act 3. A self-repair approach will be used for the rehabilitation of 100 HH-level WASH facilities through the provision of restricted cash assistance in three instalments (40%, 40%, 20%), to ensure the involvement, satisfaction and dignity of beneficiaries. Each HH will have a detailed BoQ and workplan customized to the needs and will receive an average amount of 1,450 USD, based on specific needs identified. Mixed implementation approaches will be used for HH who lack human power and/or technical expertise to conduct their works by themselves (women, elderly people, PWDs). All HHs will receive hygiene kits and those with limited water storage capacity will receive PE tanks. For 25 HHs who do not have latrines, the project will provide a new latrine to ensure dignity and good practices. Act 4. The most vulnerable 40 water wheeled tanks will be targeted for maintenance through cash assistance and following a tailored BoQs and workplan. Truck owners will be required to cost share 20% of the works. The assistance will be provided in two instalments (60% and 40%). For specific items in the BoQs that needs specialized-workers to implement such as epoxy paint, ACTED will consider hiring professional contractors to ensure a no harm approach. In terms of sustainability, Project team will also conduct an on-site awareness-raising session for truck drivers and will produce a check-list for the drivers on the needed requirements to have their trucks licenced and on the safe handling of water transportation. Act 5. 200 farmers will receive restricted cash assistance 2000 ILS to facilitate the rehabilitation of 500 donums of land. Assistance modality will allow farmers to purchase the needed inputs to cultivate their land (i.e. fertilizers, pesticides, seeds) and to secure needed labour to successfully rehabilitate their lands. Moreover, 120 most vulnerable herders will be supported through restricted cash for rehabilitation of their livestock shelters. The cash will be disbursed in three instalments (40%, 40%, 20%). The workplan will be monitored through visits to each HH by project team to review progress and decide whether to trigger, postpone or cancel subsequent instalments. The visits will also help identify technical challenges and provide corrective actions. Act 6. Following the agreement with each HH, cash assistance will be provided to 200 HHs in 1 unconditional cash transfer of 1290 ILS, through bank transfer/cheque, to improving beneficiaries' dignity and support their resilience. The amount per HH will be tailored based on level of vulnerability and the HH size, to significantly reduce their reliance on negative coping strategies. Act 7. Throughout the whole project, ACTED's community-based protection approach will be followed to ensure solid engagement and ownership at community level and to guarantee better respect of the safety and privacy of each individual, especially the most vulnerable groups. ACTED will set up 8 CBPCs in the targeted communities (of which at least 30% will be women) and train members on the main protection-related topics (protection, PSEA, case referrals) climate change, disaster-risk reduction, legal framework, etc. If similar entities are already established in the targeted communities, ACTED involve them into the implementation and into the above-mentioned trainings. At each step of the implementation, ACTED/ESDC will provide constant follow up of the activities, to identify any challenge, provide technical support and, when the commitments are not respected, to block the provision of the assistance. Also, the prioritization of the most vulnerable categories, such as PwD, girls/women, and beneficiaries with protection-related concerns, will be ensured. ACTED will ensure that a standard close on PSEA is included in all contracts in accordance with the IASC principles and guidelines. For all activities and in order to confirm use of funds, assess beneficiary satisfaction and formulate recommendations, ACTED's AMEU will conduct a Post-Distribution Monitoring.

3 - Indicators

Project implementation will be supported by a comprehensive monitoring system to gather all relevant data to steer the action, maximize its impact, measure its effects, anticipate and mitigate any challenge. Specifically, ACTED's Appraisal, Monitoring and Evaluation Unit (AMEU) is independent from the Program Department and will be in charge of reinforcing the projects' accountability throughout the project cycle management by regularly assessing project implementation. AMEU is an essential part of ACTED's project management structure, providing a mechanism to crosscheck and give recommendations on the work of the project team and partners. AMEU leads assessment of baseline situations of beneficiaries through data collection, monitors ongoing implementation through regular field visits and consultations with beneficiaries, and evaluates the outcome of the activities. This methodology ensures the AMEU uses an outcome monitoring approach to analyse the effect of the action on target groups. ACTED will measure the following indicators: # of households protected and have

improved access to adequate shelter. Target: 100 % of households who report satisfaction with the intervention. Target: 80% % of females, elderly, people with disabilities who report improved safety and dignity after the intervention. Target: 80% # of people/HHs exposed to harsh weather and protection concerns are supported with shelter assistance. Target: 100 HH % of assisted families reported improvement in living conditions. Target: 80% # of households sanitation facilities rehabilitated – target 99 HH # of household hygiene kits provided – 99 kits # of PE tanks provided – 52 tanks # of water wheeled tanks provided/ rehabilitated – target 40 # of households latrines provided – target 25 # of dunums made productive or improved production capacity – target 500 # of farmers (males/ females) beneficiaries receiving inputs and services (# of individuals not households); - target 200 # of male and female individuals benefiting from other conditional cash support – target 980 individuals # of livestock and poultry farms/sheds rehabilitated; - target 120 # of individuals benefiting from other unconditional cash support – target 980 % of female members are participating actively in the community based agriculture committees; target 30 # of Community-based Protection Committees (CBPCs) reinforced throughout a refreshing training, target 8 # of community members have improved capacity for emergency response – target 40 % of CBPCs' members who demonstrate improvement in their knowledge after attending the refreshing training. Target 80% ACTED's project management team will use the Project Management Framework (PMF) tool to plan and monitor implementation to assess progress and highlight blocking points. The action will promote the use of best practices in accountability and transparency, in line with Core Humanitarian Standard (CHS) principles, by using ACTED's Complaints Response Mechanism (CRM). The CRM will enable beneficiaries and other stakeholders to provide feedback and suggestions directly to ACTED staff through a phone line, post, email, and complaint boxes in relevant locations, as well as directly to partner's staff members. The CRM should ensure that beneficiaries can easily and without fear of repercussion communicate cases of abuse of power by financial institutions, community leaders and/or other key actors involved in the cash-transfer program and/or aspects of program and/or transfer modality that inadvertently have negative implications. ACTED's AMEU is in charge of handling this mechanism to provide timely response or adequate action to address any concerns. Financial monitoring will be undertaken by all project partners and then consolidated by ACTED, with external audits of the action taking place on an annual basis. ACTED staff will request from ESDC monthly reporting on activities on top of contractual obligations to ensure all indicators are on track and register the beneficiaries' satisfaction and any difficulties encountered.

Gender wit Age Marker (GAM)

4 - IASC Gender with Age Marker (GAM)

4 (M): The project will significantly contribute to gender equality, including across age groups.

4.1 - Provide the GAM Reference number for this project

H5956-8564-1278

5 - Breakdown by response modality

5.1 - Response modalities

Yes

5.1.b State the percentage of the response delivered by the voucher modality if applicable :

0

5.1.c State the percentage of the response delivered by the cash modality if applicable :

60

5.1.a State the percentage of the response delivered by the service delivery modality if applicable :

10

5.1.d State the percentage of the response delivered by In-kind modality if applicable :

30

5.2 - Please briefly explain why the specific modality/ies for this response were chosen.

In kind assistance ensures an equitable and harmonized response to all beneficiaries in all areas, following the relevant cluster standards for kits components. ACTED will go through a transparent procurement process to purchase items, to ensure the quality/price balance. Kits will be delivered directly to the field to ensure equal access to all beneficiaries, mainly the most vulnerable such as PwD and the elderly. As noted in the 2021 MSNA findings, cash assistance is beneficiaries' preferred method, especially for women and PwD, as it provides them with more choice and flexibility, while safeguarding their dignity. In addition to being a cost-efficient method for humanitarian actors, the multiplier effect associated with injecting cash within the local economy will contribute towards restoring the Palestinian economy. Finally, cash assistance ensures multisectoral coverage, while keeping beneficiaries involved all along the activities, as they can choose the more adapted items to cover their multiple needs. Service provider solution is chosen for those activities, such as rehabilitation work or trainings, which require specific technical skills. In this way ACTED will ensure the quality and effectiveness of the results and ensure a no harm approach for beneficiary, especially for the shelter and WASH rehabilitation. For this methodology, ACTED will identify experienced and professional contractors who will be selected through a transparent procurement process thereby ensuring the completion of activities on time whilst fulfilling all technical requirements.

6 - Which Strategic Objective(s) do(es) your project address?

6.1 - Strategic Objective 1 (SO1)

No

6.2 - Strategic Objective 2 (SO2)

Yes

6.2.a - Please estimate the percentage of requirements for SO2

70

6.3 - Strategic Objective 3 (SO3)

Yes

6.3.a - Please estimate the percentage of requirements for SO3

30

7 - Breakdown of requirements by location (%)

7.1 - Gaza

0

7.2 - Area C

100

7.3 - East Jerusalem

0

7.4 - Hebron H2

0

7.5 - Area A&B

0

PROTECTION MAINSTREAMING & PSEA

8 - Participation (Community Engagement)

8.1 - Project needs assessment

Yes

8.1.a - How will beneficiaries be involved in needs assessment?

Surveys,Focus groups,Interviews,Information products and outreach

If not checked, please explain why

8.2 - Project design

Yes

8.2.a - How will beneficiaries be involved in project design?

Surveys,Focus groups,Interviews,Information products and outreach

If not checked, please explain why

8.3 - Implementation (delivering assistance)

Yes

8.3.a - How will beneficiaries be involved in implementation?

Surveys,Focus groups,Interviews,Information products and outreach

If not checked, please explain why

8.4 - Monitoring and evaluation

Yes

8.4.a - How will beneficiaries be involved in M&E?

Surveys,Interviews,Information products and outreach

If not checked, please explain why

8.5 - Representation of community groups

Yes

If you answered no please explain why

Accountability to Affected Populations

9. - Feedback and complaints mechanisms

Yes

9.1a - Specify the mechanisms for feedback and/or complaints

a - Generic email,b - Project hotline,c - Complaint box,d - Satisfaction survey,e - Field visit

9.1b - If 'Other', please specify :

9.1d - Explain how you have ensured that mechanism are accessible to all population groups?

Beneficiaries can access ACTED's CRM through a dedicated phone line, whatsapp, email address, complaints boxes and directly through ACTED staff during field visits. This plurality of means aims to ensure CRM accessibility to all, including vulnerable groups with specific needs. At the first stage of the project, during the assessment, field officers will provide a CRM card to each BNF, including all communication channels mentioned above, and explanations on the CRM, to ensure that all BNF feel comfortable and in measure to reach it if needed. Female staff, part of the team to which BNF will be able to refer to, will notably ensure female BNF feel safe to complain. AME staff will dedicate specific time to vulnerable groups during field visits to re-explain the CRM and emphasise that BNF can directly complain to them during visits - if one person would not have the capacity to use/access a phone/email address or the complaint box (notably children, PwD, and the elderly). ACTED's commitment to accountability to affected populations is fully integrated into its recruitment process, staff inductions, trainings and performance management and partnership agreements. All ACTED staff working for the ACTED oPt mission are trained on the Code of Conduct, on the Policy Against Sexual Exploitation and Abuse (PSEA) and Child Protection Policies. Trainings on PSEA aim to ensure that all staff understand the Code of Conduct and the PSEA policy, their obligation to report any allegation or suspicion and the sanction measures taken for any breach of the Code of Conduct. Staff are also trained on recognizing sexual exploitation and abuse situations and concrete steps to follow for reporting any concerns or suspicions. In early March 2021, all ACTED staff also participated in the induction session on PSEA organized by the Protection Cluster, to strengthen their capacities to recognize exploitation and abuse situations, as well as adopt a good behaviour to report.

9.1c - How will feedback be used?

The project will be underpinned by ACTED's programmatic approach of meaningful community engagement and participation of the population, in line with the Inter-Agency Standing Committee (IASC) Five Commitments on Accountability to Affected Populations (AAP), namely (1) leadership/governance; (2) transparency; (3) feedback and complaints; (4) participation; (5) design, monitoring and evaluation. More specifically, AAP will be ensured throughout the intervention by taking account of, giving account to, and being held to account by the affected population as follows. ACTED and ESDC will be held to account by the beneficiaries in line with Core Humanitarian Standard (CHS) principles, by using ACTED's Complaints Response Mechanism (CRM). The CRM is overseen by ACTED's AME Unit, which is independent from the delivery of activities. Beneficiaries can access ACTED's CRM through a dedicated phone line, whatsapp, email address and complaints boxes as well as directly to ACTED staff during field visits. Through this CRM, beneficiaries can raise concerns, make complaints and give feedback on ACTED and co-applicants' work in a secure and confidential way, and receive a response in a timely manner. ACTED's AMEU is in charge of handling this mechanism to provide timely response or adequate action to address any concerns. Having a well-designed and well-managed mechanism for handling beneficiary complaints will improve the quality of the action, enhance the trust and confidence of beneficiaries and identify areas of the project which need to be improved, and ensure that co-applicants learn from the feedback provided through this process.

If your project does not have mechanisms for feedback and/or complaints, please explain why (narrative text)

10. – Do No Harm

10.1 - Do No Harm

In all programming, ACTED ensures respect and promotion of the rights of all individuals and communities involved, in accordance with the relevant bodies of law (international human rights law and international humanitarian law). In order to take

account of affected populations, the action will also take strong consideration of the needs and interests of beneficiary communities, particularly in regard to designing activities with their safety and dignity in mind. As part of protection mainstreaming, ACTED analyzes protection risks; anticipates possible consequences that may arise; and ensures that issues can be reported/referrals can be made to appropriate agencies/host government structures if required. In particular, ACTED and ESDC will undertake regular visits to the communities and beneficiary HHs to ensure that protection concerns are incorporated throughout the intervention, thus enhancing safety, security and privacy for women, children and other vulnerable groups. ACTED is firmly committed to the humanitarian principles of humanity, impartiality, independence and neutrality, and strives to ensure the 'Do No Harm' approach by making sure that its activities do not inadvertently worsen tensions among different groups due to its mere presence and/or provision of assistance. To this end, all staff will be made aware of and in adherence to the Do No Harm principle as outlined in ACTED'S Code of Conduct and related policies including Child Protection; Anti-Fraud, Bribery & Corruption; Anti- Terrorism; and Policy Against Sexual Exploitation and Abuse. Under this framework, ACTED has developed mechanisms that can contribute to prevent sexual exploitation and abuse such as: signing of the code of conduct by all staff in order to clarify unacceptable behavior and in particular sexual exploitation and abuse; information to the beneficiaries of existing remedies (Complaints and Response Mechanisms); implementation of training and awareness sessions in order to train and empower the teams and identify risk factors on an ongoing basis. Finally, all activities will be conducted in strict adherence of COVID-19 mitigation measures including social distancing and personal protective equipment (PPE) to minimise the risk of COVID-19 transmission among beneficiaries, staff and stakeholder alike

11. - Equal and impartial access to aid

11.1 - Equal and impartial access to aid

In order to maximize the reach of the intervention, the project will adopt a deeply integrated protection approach (IPA) throughout all stages of the project cycle. The action fully acknowledges that different groups and individuals have specific needs and assistance will therefore be adapted accordingly. To this end, ACTED's Protection Officer will ensure that information is provided through accessible channels, formats, languages and family and community support networks to ensure that the beneficiary community are kept fully informed of the assistance available under the project. ACTED's AMEU will also ensure equal and impartial access to aid by overseeing the CRM, as well as by conducting various verification exercises. For example, ACTED's AMEU will conduct a verification exercise to authenticate the fairness of the selection process and all applicants will be notified of the final decision and provided with the means to raise concerns regarding the selection process through ACTED's CRM. Similarly, to ensure the agency of beneficiaries and further local ownership of project outcomes, the affected population will be actively consulted during the assessments to ensure BoQs and workplans are responsive to their self-identified most pressing needs. Where applicable, at least one male and one female per HH will be consulted to ensure gender-specific needs and concerns are taken into account, as well as those of boys, girls, PwDs, the elderly and other marginalised persons to ensure assistance reflects their unique vulnerabilities. In addition, CBPC members and ACTED staff will be present to ensure the integration of HH concerns into BoQ and workplan design. In the event beneficiaries are dissatisfied with their respective BoQ and/or workplan an appeal mechanism will be offered through the CBPCs and ACTED's CRM. If the CBPCs or ACTED/ESDC staff consider the request justified, a new BoQ and/or workplan will be produced by a different technical staff. To mitigate this, all staff involved in the assessment process will undergo extensive refresher training in protection standards prior to the assessments to ensure equal and impartial access to assistance. Finally, the project will deliberately target the most vulnerable groups for inclusion into the program. For instance, women involved in farming activities in the targeted areas will be approached and highly encouraged to participate in the CBPCs to ensure that membership remains at 30% female at a minimum. After all, women represent a significant but underserved segment of the agricultural workforce in the target areas. Similar efforts will be made to ensure that vulnerabilities do not act as a barrier to

accessing aid. For instance, CBPCs will conduct HH visits to assist in the completion and collection of applications for the vulnerable (including elderly, people with disabilities) that might be unable to reach the registration site.

11.2 Have you considered all the elements of the Disability Mainstreaming Checklist?

Yes

If you answered no, please explain why

12 - PSEA (Prevention of Sexual Exploitation and Abuse)

12.1- Were PSEA activities built into the project?

Yes

12.1.a How ?

1) (MANDATORY) Project has adopted a safe complaint channel(s) for beneficiaries based on consultations with the beneficiaries and accessible to different groups (Number of beneficiaries and percentage against your target group),2) (MANDATORY) Project has built in activities involving development and dissemination of PSEA awareness raising material including information on rights and safe complaint channels available to beneficiaries and that awareness raising targets all project sites. (Number of beneficiaries and percentage against your target group),3) (MANDATORY) Project has built-in clear process for receipt and referral of complaints of PSEA, in accordance with the oPt PSEA SOPs on Inter Agency Referrals,4) Project staff are required to attend a minimum of one PSEA training,5) Project-related contracts include standard clause on PSEA in accordance with IASC principles and guidance,6) Project staff will directly or indirectly engage in the HCT oPt PSEA Network

12.1.b If 'Other' (12.1a No 7.), please specify

If you answered no, please explain why

Country

occupied Palestinian territory

West Bank

Hebron

Al Ganoub, Halaweh, Khirbet al Fakheit, Khirbet al Majaz,
Khirbet at Tabban, Khirbet Tawil ash Shih, Um ad Daraj,

Jerusalem

Abu George Road Bedouins - Nkheila, Al Baqaa,
Az Za'ayem Bedouins, Kasarat,

Ramallah

Muarrajat Centre, Muarrajat East, Wadi As Seeq, Wadi Salman,

Clusters



Caseload

Cluster Activities and Indicators

Indicator	Description	Target	Project Target
1 - The provision of WASH response for households and communities affected by settler violence and demolition incidents			
6 - The provision of water facilities critical operation and maintenance materials and Tools			
8 - Installation/ rehabilitation of water transmission pipelines, networks and HH connections			
9 - The provision of water facilities critical operation and maintenance materials and Tools			
11 - The provision of PE water tanks			
11.1	# of people with improved access to a sufficient quantity of water for drinking and domestic purposes ☑ Includes Disaggregation		255
15 - The provision/ rehabilitation of water wheeled tanks			
15.1	# of people with improved access to a sufficient quantity of water for drinking and domestic purposes ☑ Includes Disaggregation		196
17 - The provision of household latrines			
17.1	# of people with improved access to functional and safe sanitation facilities ☑ Includes Disaggregation		123
18 - The rehabilitation of household sanitation facilities			
18.1	# of people with improved access to functional and safe sanitation facilities ☑ Includes Disaggregation		485
24 - The provision of standardized household hygiene kit			
24.1	# of people with improved access to functional and safe sanitation facilities ☑ Includes Disaggregation		485
28 - The construction/ rehabilitation of WASH facilities in HCFs (handwashing, latrines, sewer system)			
29 - The provision of environmental and personal cleaning kits in HCFs			
30 - The construction/ rehabilitation of WASH facilities in schools (handwashing, latrines, sewer system)			



Shelter and NFI Cluster

Caseload

Cluster Activities and Indicators

Indicator	Description	Target	Project Target
5 - Rehabilitation of damaged and/or substandard shelters (fully or partially) to meet shelter basic needs and minimum standards, including adaptation of shelters			

to meet the needs of PWDs and improving the living space for vulnerable groups, in addition to shelter related support to people at higher risk of Covid-19.

5.1	# OF INDIVIDUALS PROTECTED AND HAVE IMPROVED ACCESS TO ADEQUATE SHELTER. (DISAGGREGATED BY FEMALE/ELDERLIES HEAD OF THE HOUSEHOLD, GENDER, AGE GROUPS, AND PROTECTION CONCERNS SUCH AS OVERCROWDING, PRIVACY, RISKS AND HAZARDS) # OF PWDS HAVE IMPROVED ACCESS TO SHELTER ☑ Includes Disaggregation	490
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6 - Provision of timely winterization/summarization assistance or shelter Non-Food Items (NFI) to vulnerable households at risk of exposure or affected by natural or manmade hazards (e.g. winter storms)

6.1	# of people exposed to harsh weather and protection concerns are supported with adequate shelter assistance ☑ Includes Disaggregation	490
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7 - Provision of essential shelter NFIs, hygiene and disinfection materials (in kind , voucher or cash) to the families and individuals living in substandard and overcrowded shelters or at higher risk of COVID-19

7.1	# of individuals living in substandard shelters, overcrowded conditions and at risk of being affected from COVID 19 supported with Shelter assistance to meet basic needs and enhance their coping capacities. ☑ Includes Disaggregation	490
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9 - Capacity building of local NGO's, community committees, municipal forums, and volunteers, by training and tools for emergency response, self-recovery, or protection measures to be able to support IDPs and affected people during and post emergencies

9.1	# of community members have improved capacity for emergency response ☑ Includes Disaggregation	40
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Food Security

Caseload

Cluster Activities and Indicators

Indicator	Description	Target	Project Target
1 - Rehabilitating damaged productive assets and providing time critical productive inputs and tailored technical support, for farmers, herders, fishers, and urban food insecure, following the Build-Back Better (BBB) approach; support to non-agricultural livelihoods.			
1.1	# of farmers, herders, breeders, fishers receiving inputs and services (individuals, based on hh average size: west bank 4.9, and gaza strip 5.5 unless specific data are available.) ☑ Includes Disaggregation		1,568

1.2	# of dunums made productive or with improved production capacity (full and partial land rehabilitation, piping and irrigation system, seeds and seedlings distribution, habilitation, piping and irrigation system, seeds and seedlings distribution, tolerant	500
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1.8	# of HHs supported through dairy production equipment tools	120
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1.9	# of livestock and poultry farms/sheds rehabilitated	120
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5 - Providing support through unrestricted cash and Voucher modalities.

5.1	# of individuals benefiting from Cash for Work	1,960
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5.2	# of individuals benefiting from other conditional cash support ☑ Includes Disaggregation	980
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5.3	# of individuals benefiting from unconditional cash support ☑ Includes Disaggregation	980
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6 - Awareness sessions (advocacy/policy influencing sessions /dialogue / trainings)

6.1	# of people reached by advocacy sessions ☑ Includes Disaggregation	40
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Budget

Total Cost

\$1,356,000

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Line Items

Staff and other personnel costs	\$60,349	4.45%
Direct inputs and services to beneficiaries (Supplies, Commodities, Materials, Services, dedicated Services)	\$1,086,992	80.16%
General operating and other running costs	\$119,949	8.85%
Indirect / Overhead Costs	\$88,710	6.54%

Budget Breakdown

Agency for Technical Cooperation
and Development

Food Security	\$366,120	27%	
Shelter and NFI Cluster	\$691,560	51%	
WASH	\$298,320	22%	
Comments			